

Amending The 2015 Ulster County Budget To Fund The Senior Meals On Wheels Plus Program – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Chairman of the Legislative Programs, Education and Community Services Committee David Donaldson and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging; and

WHEREAS, the County's Meals on Wheels Program is an important outreach effort to ensure that seniors receive proper nutrition; and

WHEREAS, there is an opportunity to enhance the Meals on Wheels Program to provide additional services as well as increase the number of seniors served by the program thereby eliminating a waiting list for the program; and

WHEREAS, the new "Meals on Wheels Plus" Program will offer seniors the choice of a hot meal delivered daily or frozen meals delivered weekly for those who are more active, daily monitoring visits of home-bound seniors by trained staff and volunteers, improved activities and engagement at friendship centers, and enhanced care coordination for the most vulnerable seniors; and

WHEREAS, the additional cost for providing seniors a choice between meal options and frequency of delivery is \$.09/frozen meal and \$.04/hot meal; and

WHEREAS, in order to effectuate this change in programming a budget modification is necessary; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865- 4300.4370	Professional Services: Food	\$75,000.00
AA.6772.2865- 4300.4505	Other Fees for Professional Services	\$30,875.00

Resolution No. 206 May 19, 2015

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	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (Appr.#)	Contingency	\$105,875.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$105,875.00 – BUDGETED 2015 CONTINGENCY APPROPRIATION DOLLARS